

2 事 業

| 区分 | | 年度 | | 平成27年度 | 平成28年度 | 平成29年度 | 平成30年度 | | | | | |
|------------------------|---------------------------------|--------|---------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|---------|
| | | 人口 (人) | 戸数 (戸) | | | | | | | | | |
| 給水普及状況 | 行政区域内 (A) | 人口 (人) | 戸数 (戸) | 1,053,304 | 495,592 | 1,053,717 | 499,668 | 1,056,602 | 505,418 | 1,058,689 | 511,253 | |
| | 計画給水区域内 (B) | 人口 (人) | 戸数 (戸) | 1,056,418 | 496,863 | 1,056,783 | 500,930 | 1,059,645 | 506,674 | 1,061,715 | 512,516 | |
| | (行政区域内) | 人口 (人) | 戸数 (戸) | 1,053,128 | 495,512 | 1,053,537 | 499,582 | 1,056,423 | 505,330 | 1,058,518 | 511,166 | |
| | 現在給水 (C) | 人口 (人) | 戸数 (戸) | 1,052,692 | 495,107 | 1,053,406 | 499,323 | 1,056,300 | 505,071 | 1,058,549 | 510,997 | |
| | (行政区域内) (C') | 人口 (人) | 戸数 (戸) | 1,049,402 | 493,756 | 1,050,160 | 497,975 | 1,053,078 | 503,727 | 1,055,352 | 509,647 | |
| | 普及率 C'/A | 人口 (%) | 戸数 (%) | 99.6 | 99.6 | 99.7 | 99.7 | 99.7 | 99.7 | 99.7 | 99.7 | 99.7 |
| | C/B | 人口 (%) | 戸数 (%) | 99.6 | 99.6 | 99.7 | 99.7 | 99.7 | 99.7 | 99.7 | 99.7 | 99.7 |
| 使用給水栓数 (栓) | | | | 440,613 | | 447,225 | | 453,004 | | 459,406 | | |
| 配水状況 | 年間総配水量 (m ³) | | | | 120,276,944 | | 119,770,700 | | 120,138,044 | | 120,298,943 | |
| | 配水区域内 | | | | 116,054,488 | | 115,629,126 | | 115,970,825 | | 116,105,602 | |
| | 他市町分水 | | | | 4,222,456 | | 4,141,574 | | 4,167,219 | | 4,193,341 | |
| | 一日最大配水量 (m ³) (8.6) | | 365,543 | | (8.5) | 356,781 | | (8.23) | 358,848 | | (8.1) | 359,172 |
| | 配水区域内 | | | | 353,071 | | 344,195 | | 347,429 | | 346,729 | |
| | 他市町分水 | | | | 12,472 | | 12,586 | | 11,419 | | 12,443 | |
| | 一日平均配水量 (m ³) | | | | 328,626 | | 328,139 | | 329,145 | | 329,586 | |
| | 配水区域内 | | | | 317,089 | | 316,792 | | 317,728 | | 318,097 | |
| | 他市町分水 | | | | 11,537 | | 11,347 | | 11,417 | | 11,489 | |
| | 一人一日最大配水量 (ℓ) | | | | 335 | | 327 | | 329 | | 328 | |
| | 一人一日平均配水量 (ℓ) | | | | 301 | | 301 | | 301 | | 301 | |
| | 年間有効水量 (m ³) | | | | 116,082,903 | | 116,145,625 | | 116,278,963 | | 116,217,496 | |
| | 配水区域内 | | | | 111,860,447 | | 112,004,051 | | 112,111,744 | | 112,024,155 | |
| | 他市町分水 | | | | 4,222,456 | | 4,141,574 | | 4,167,219 | | 4,193,341 | |
| 有効率 (%) | | | | 96.5 | | 97.0 | | 96.8 | | 96.6 | | |
| 況 | 年間有収水量 (m ³) | | | | 113,353,413 | | 113,429,031 | | 113,534,750 | | 113,500,467 | |
| | 配水区域内 | | | | 109,130,957 | | 109,287,457 | | 109,367,531 | | 109,307,126 | |
| | 他市町分水 | | | | 4,222,456 | | 4,141,574 | | 4,167,219 | | 4,193,341 | |
| | 有収率 (%) | | | | 94.2 | | 94.7 | | 94.5 | | 94.3 | |
| 配水管延長 (m) | | | | 3,429,836 | | 3,441,641 | | 3,446,576 | | 3,480,220 | | |
| 配水能力 (m ³) | | | | 429,115 | | 427,615 | | 426,325 | | 425,215 | | |
| 損益収支 | 総収益 (千円) | | | | 27,671,060 | | 27,930,157 | | 28,160,467 | | 28,047,109 | |
| | (同上中給水収益) (千円) | | | | 23,668,171 | | 23,698,494 | | 23,702,287 | | 23,711,382 | |
| | 総費用 (千円) | | | | 24,637,798 | | 25,941,254 | | 25,216,799 | | 24,103,223 | |
| 職員数 (人) | | | | 405 | | 407 | | 408 | | 411 | | |

- (注) 1 行政区域内、計画給水区域内及び現在給水の人口及び戸数は、住民基本台帳法に基づく
2 一日最大配水量の欄の()は、月日である。
3 一人一日最大、一人一日平均配水量は、分水量を除いた数値である。
4 総収益及び総費用は、消費税及び地方消費税抜きの額である。
5 職員数には管理者及び外郭派遣職員を含まない。

の 推 移

| 令和元年度 | 令和2年度 | 令和3年度 | 令和4年度 | 令和5年度 | 令和6年度 |
|----------------|----------------|----------------|----------------|---------------|----------------|
| 1,061,177 | 1,063,169 | 1,062,285 | 1,063,262 | 1,061,450 | 1,060,008 |
| 518,187 | 525,168 | 530,185 | 537,698 | 543,001 | 548,989 |
| 1,064,212 | 1,066,209 | 1,065,330 | 1,066,234 | 1,064,440 | 1,062,932 |
| 519,468 | 526,468 | 531,494 | 538,993 | 544,304 | 550,267 |
| 1,061,004 | 1,062,998 | 1,062,110 | 1,063,071 | 1,061,264 | 1,059,821 |
| 518,099 | 525,082 | 530,097 | 537,601 | 542,900 | 548,884 |
| 1,061,155 | 1,063,272 | 1,062,506 | 1,063,510 | 1,061,787 | 1,060,363 |
| 517,984 | 525,025 | 530,093 | 537,624 | 542,956 | 548,946 |
| 1,057,947 | 1,060,061 | 1,059,286 | 1,060,347 | 1,058,611 | 1,057,252 |
| 516,615 | 523,639 | 528,696 | 536,232 | 541,552 | 547,563 |
| 99.7 99.7 | 99.7 99.7 | 99.7 99.7 | 99.7 99.7 | 99.7 99.8 | 99.7 99.8 |
| 99.7 99.7 | 99.7 99.7 | 99.7 99.7 | 99.7 99.7 | 99.7 99.8 | 99.7 99.8 |
| 464,799 | 470,755 | 476,568 | 486,338 | 492,141 | 496,101 |
| 119,785,439 | 121,521,332 | 121,306,395 | 120,106,583 | 119,774,038 | 119,515,405 |
| 115,683,407 | 117,019,117 | 116,782,721 | 115,740,637 | 115,221,329 | 114,983,123 |
| 4,102,032 | 4,502,215 | 4,523,674 | 4,365,946 | 4,552,709 | 4,532,282 |
| (7.31) 355,652 | (2.14) 366,965 | (3.17) 377,258 | (1.26) 352,838 | (8.3) 343,998 | (6.19) 343,732 |
| 343,258 | 354,213 | 364,230 | 340,909 | 330,820 | 330,863 |
| 12,394 | 12,752 | 13,028 | 11,929 | 13,178 | 12,869 |
| 327,283 | 332,935 | 332,346 | 329,059 | 327,251 | 327,439 |
| 316,075 | 320,600 | 319,953 | 317,098 | 314,812 | 315,022 |
| 11,208 | 12,335 | 12,393 | 11,961 | 12,439 | 12,417 |
| 323 | 333 | 343 | 321 | 312 | 312 |
| 298 | 302 | 301 | 298 | 296 | 297 |
| 115,770,423 | 117,460,931 | 116,674,891 | 115,804,720 | 115,491,534 | 115,363,704 |
| 111,668,391 | 112,958,716 | 112,151,217 | 111,438,774 | 110,938,825 | 110,831,422 |
| 4,102,032 | 4,502,215 | 4,523,674 | 4,365,946 | 4,552,709 | 4,532,282 |
| 96.6 | 96.7 | 96.2 | 96.4 | 96.4 | 96.5 |
| 113,020,954 | 114,689,209 | 113,965,399 | 113,045,539 | 112,721,483 | 112,584,322 |
| 108,918,922 | 110,186,994 | 109,441,725 | 108,679,593 | 108,168,774 | 108,052,040 |
| 4,102,032 | 4,502,215 | 4,523,674 | 4,365,946 | 4,552,709 | 4,532,282 |
| 94.4 | 94.4 | 93.9 | 94.1 | 94.1 | 94.2 |
| 3,493,512 | 3,523,719 | 3,530,143 | 3,538,410 | 3,542,241 | 3,550,935 |
| 412,670 | 406,570 | 406,570 | 406,470 | 406,170 | 407,470 |
| 27,758,657 | 26,523,432 | 27,509,086 | 27,662,680 | 27,738,928 | 27,783,016 |
| 23,648,986 | 22,471,151 | 23,472,084 | 23,475,236 | 23,491,273 | 23,532,505 |
| 24,962,156 | 23,765,329 | 23,187,294 | 23,624,232 | 23,575,108 | 23,335,144 |
| 412 | 408 | 407 | 405 | 403 | 405 |

数値である。

